

Budget Consultation.

Broxton & District Parish Council would like to know your views before setting the Precept in January 2018 for the 2018-2019 financial year.

- The Parish Council is funded by the 'Precept' which is included as part of you council tax bill.
- The precept is set by the Parish Council each January and is based on how much the Council expects to spend less money carried forward from the previous year
- Each £1,000 of precept costs a Band D household £4.01 per year in Council Tax
- Broxton & District Parish Council would like your suggestions for future projects especially if you think they should raise the precept to introduce speed limits in the village.
- Below is an outline of the council's current year's budget, year-end forecast and a starter for next year's budget.

RECEIPTS		2017/18	2017/18	2018/19
			Year-end	Suggested
		Budget	Forecast	Budget
Precept		4000	4000	4000
Precept Grant			162	0
Grants		0	1463	0
FEH Rent		250	250	250
Totals	Add	4250	5875	4250
PAYMENTS				
C Salary		2537	2199	2875
C Expenses		435	436	436
Stationery Post Etc		200	180	200
Insurance		175	188	190
Room Hire		180	200	200
Audit Int & Ext		175	100	100
Administration		150	122	150
Subscriptions		150	0	150
Elections Reserve		500	0	1000
JBB Committee		700	0	700
Legal Reserve		500	0	0
Play Area		0	0	200
Training		100	160	250
Maintenance		200	0	200
Donations / Grants		100	250	100
Earmarked Projects		6066	4923	3000
Totals	Subtract	12168	8758	9751
Balance b/f	Add		11114	8231
Balance c/f (forecast)	Equals		8231	2730

Please pass your comments to the clerk

Richard Salmon clerk@broxtonanddistrict-pc.co.uk